Johnson County Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683

To:

Budget Committee

From:

Larry Potter, Chairman

Date:

January 19, 2023

Time:

6:00 p.m.

Location:

Johnson County Courthouse – Upper Courtroom

Budget Committee Members:

Jerry Gentry

Gina Meade

Huev Long

Fred Phipps

Larry Potter, Chairman

Russell Robinson, Director of Accounts and Budgets

Agenda:

- 1. Roll Call
- 2. Approval of the December 15, 2022 Budget Committee meeting minutes
- 3. Approve the following amendments: County General, Highway, General Purpose School and General Capital Projects
- 4. Approve the 2023 calendar year Head Start budget in the amount of \$704,481.00
- 5. Approve the resolution for the CDBG food insecurity grant in the amount not to exceed \$500,0000.00.
- 6. Discussion/approval for the Mayors' office to remove aged accounts receivable from the Solid Waste fund
- 7. Tracey Greer additional funding for volunteer fire departments
- 8. Any other matters which may duly come before the committee for official action